

## Summary of Covid funding

	Argyll & Bute HSCP	Distributed by		Invoiced from		Council to Health Board	comments
		SG to Health Board	Relates to LMP claim	Health	Soc Work		
Social care sustainability tranche 1	£903,000	£903,000	£903,000		£903,000	£903,000	share of £75m
GP Covid allocation	£409,480	£409,480		£409,480			Not on LMP
Scottish Living Wage	£188,712	£188,712			£188,712	£188,712	Not on LMP
Social care sustainability tranche 2	£452,000	£452,000	£452,000		£452,000	£452,000	share of £75m now totalling £1.355m
Social care sustainability tranche 3	£400,000	£400,000	£400,000		£400,000	£400,000	share of £8m
September allocation from '£1.1 billion allocation'	£5,553,000	£5,598,442	£5,553,000	£5,721,000	-£168,000		mix of actuals and NRAC shares so overallocated
Q2-4 Primary Care and mental health adjustment	-£538,340	-£538,340	-£538,340	-£538,340			Q2-Q4 overfunded mainly community hubs
November top up allocation for sustainability payments	£122,814	£122,814	£122,814		£122,814		
December allocation for winter plan funding	£1,070,000	£1,070,000	£1,070,000		£1,070,000		£560k for sustainability; £400k for staff restriction; £100k for admin
CSWO funding - 6 months to end Dec	£25,000		£0		£25,000		Used for training - Dec invoices
CSWO funding - 3 months to end Mar 21	£12,500		£0	£12,500			To fund additional nursing post through Health
CSWO enhanced care home support	£20,000		£0		£20,000		targeted at recruiting or backfilling two qualified social workers to support rapid response teams, where outbreak or significant care deficiencies have been identified and resultant ASP/LSI work.
Elective/Planned Care	479,460	479,460		479,460			share of £7.019m shown against Health Board - in September allocation
<b>TOTAL</b>	<b>£9,097,626</b>	<b>£9,085,568</b>	<b>£7,962,474</b>	<b>£6,084,100</b>	<b>£3,013,526</b>	<b>£1,943,712</b>	

Note: overfunding in HB reserves at Dec 2020

£45,442